



Local School Council Minutes
May 18, 2020

I. Welcome and Call to Order at 5:48pm

John Falck	Parent Rep, Chairperson	Present
Rachael Russ	Parent Rep	Present
Leigh Ann Dreves	Parent Rep, Secretary	Present
Rosalynn Walker	Parent Rep	Present
Esteven Gonzalez	Parent Rep, Vice Chairperson	Present
Bridget Johnson	Parent Rep	Present
Jason Emeott	Community Rep	Present
Steven McClellan	Community Rep	Present
Chris Graves	Principal	Present
Katie LeMoine	Teacher Rep	Present
Melissa Flisk	Teacher Rep	Present
Reed Lubin	Non-Teaching Staff Rep	Present

Meeting held via Zoom. An additional 10+ people were in attendance

II. Presentation and Discussion

a. 2020-21 Budget Proposal

- i. Hyperion shutdown at 5pm on 5/19
- ii. Comparison of enrollment changes between FY 19-21
- iii. Lost 2 SECA positions due to the decrease in enrollment
- iv. \$5500 in bilingual funding
- v. % of low income students dropped from 33% to 30%
- vi. Overall Totals \$2,512,149 for general discretionary staffing
- vii. We have sufficient funding to continue to pay all current positions, Student fees can be kept at the same level
- viii. Priorities in FY 20
 - 1. Focus on teacher Professional Development
 - 2. Provide time for small group student support
 - 3. Student behavior structural improvement
- ix. Priorities in FY 21
 - 1. Capital improvements
 - 2. maintain structure of small group
- x. Budgetary priorities in FY21
 - 1. continued support for teacher training in all grades
 - 2. Money allocated for CADRE/substitute teacher coverage
 - 3. Considering bilingual training support
 - 4. Funding for teacher professional learning and development
 - a. co-teaching, common core standards alignment, coordinating grade level instruction, implementation of math interventional and instructional methods

Discussion:

Capital improvement funding was a one time CPS payout and isn't something the LSC approves.

Q: Is Design Dance part of the discretionary spending? No, that would be separate

CADRE/sub. Plan is to pay for someone to be in the school who can serve as a substitute teacher when needed. CPS prioritizes assigning substitute teachers to low performing schools (and pays subs more to go there) so we have trouble getting subs from CPS which means we then need to have another teacher or administrator cover that class all day. If we have a sub who knows the school and the kids it's better for the LaSalle community.

Q: What is the absentee rate of the teachers? Mr. Graves doesn't have this off hand and it's complicated to track. It's within the realm of 'normal' for CPS.

Math instruction: to be discussed when we review the CIWP.

- b. 2020 Current Year Spending Decisions
 - i. ~\$11,366 sub bucket for day to day subjs
 - ii. ~\$5083 sub pay for international travel
 - iii. ~\$5000 teacher extended day
 - iv. ~\$2,000 - security extended day pay
 - v. ~\$1000 off duty police officer
 - vi. ~\$4000 clerk extended day
 - vii. ~\$5000 recess support

Discussion:

Doesn't include supplemental arts or vendors like Design Dance. These funds can always be changed later.

- c. Budget Transfers (lines 25-28)
 - i. \$6405.12/\$293.40/\$1760 for Pearson (K-3, 7th grade & 6th grade respectively)
 - ii. \$1915 for Words their way for k-2
 - iii. \$770 + \$9565 for iPads [these primarily are used for younger grades and language instruction]
 - iv. \$1330 for iPaint/Art Mural
 - v. \$198 Mystery Science for 2nd grade
 - vi. \$9335 (\$1181) + \$7189 for RL Canning for tech support (\$9000 for RL Canning and Tech Support with the balance to go towards iPads)
 - vii. up to \$9,000 to be spent on RL Canning and and remaining plus \$17,859 for iPads and iPad accessories

Discussion:

Q: Does the proposal to purchase iPads include getting new cases? A: Mr. Graves will look into. Mr. Gonzalez thinks that we should get the newer iPad model, but if we do go this route we wouldn't be able to purchase as many.

In-school technology support proposal from RL Canning is about 2/3 of the cost of our current vendor. Mr. Falck mentioned that since we purchased new chromebooks last year we should have fewer repair needs over the next couple years. Additional funds not spent on tech support will be spent to purchase iPads.

III. Public Comment

- a. No Comments

IV. Motions (votes)

- a. Approve budget for submission for 2020-21 school year.
- b. Approve budget transfers and related spending decisions for spending to be done before the end of this school year. Note, this will focus on funds which do not rollover to next year.

Mr. Graves made a motion to approve item IV a. as presented., John Falck seconded. All in favor and no objections.

Mr. Graves made a motion to approve item IV b. as amended and the spending of RL Canning can be up to \$9000 and the remainder can be spent iPads & iPad accessories, John Falck seconded. All in favor and no objections.

V. Comments

- a. Ms. Walker suggested that training for staff should be done earlier in the year and not at the end of the year because then the staff are trained earlier in the year.

VI. Adjourn at 6:57pm